

Appendix A

MID-CITY COMPARATIVE HISTORICAL ANALYSIS OF (6 YR) CIP FROM FY '86 TO FY '96

FUNDING SOURCE/\$

COMMUNITY	PUBLIC IMPROV.	CAPOUT	CAPOTH	CDBG	CRP	DIF	FED-RS	FDGRNT	LTF	OSPACE	OTHER	PRM	PRKFEE	SEWER	SPF	STATE	STP	TRANSNET	WATER	TOTAL
MID-CITY:	STORM DRAINS	596,000		250,000		656,800												427,000		1,929,800
(Plan Adoption: 1984)	STREETS	585,586		1,670,452	2,750,000	214,000		5,000,000				147,857				1,000,000	1,800,000	4,429,135		17,397,030
	TRAFFIC CONTROL	221,122			441,667		68,878											652,000		1,383,667
Land Area: 8,500 AC	FIRE	40,250					549,736													589,986
(p.1 of Neighborhood supplement)	PARKS	255,000	1,540,000	3,704,500						929,000			390,000		2,967,050	200,000				9,985,550
	ECON DEV			2,518,813												374,000		1,589,778		4,462,591
Population:	WATER										2,112,942								10,448,483	12,561,425
Existing - 134,400 (As of 1/95)	BIKEWAYS								60,500											60,500
SANDAG 8 - 145,688 (Yr. 2005 proj.)	SEWER										692,115			6,396,711						7,088,826
Plan buildout - Not indicated in Plan.	FACILITIES			291,000																291,000
	POLICE			2,102,000							6,164,000									8,266,000
Approximate Age: (1900-50)	TOTAL	1,697,958	1,540,000	10,536,765	3,191,667	870,800	618,614	5,000,000	60,500	929,000	8,969,057	147,857	390,000	6,396,711	2,967,050	1,574,000	1,600,000	7,097,913	10,448,483	84,036,375

MID-CITY PROJECTS (FUNDING)
(FY 86 - FY 96)

NO.	PROJECT	OP NO.	NO. OF AREAS	IMPROV. TYPE	SUB-AREA	ASSESS	CAPOUT	CAPOTH	CD6G	CRP	DEV	DF	ENTFND	FBA	FED-RS	FDGRWT	GAS TAX	LTF	OSPACE	OTHER	PRV	PRVFEE	BEWER	SPF	STATE	STP	TRANSMET	WATER	TOTAL
1	AMHERST STREET DRAIN	11-178.0		STORM DRAINS	1		192,000																					192,000	
2	UNIVERSITY AVENUE DRAIN	12-065.0		STORM DRAINS	1		264,000																					264,000	
3	AUBURN DRIVE DRAIN	11-236.0		STORM DRAINS	1		31,000																					31,000	
4	BALMORAL DRIVE STORM DRAIN	11-240.0		STORMDRAINS	1		108,000																					108,000	
5	CANTERBURY DR & HILDALE RD - REMOVAL OF UNDERDRAINS	11-271.0		STORMDRAINS	1							75,000																75,000	
6	MONROE AVENUE DRAIN	11-277.0		STORMDRAINS	1							220,000																220,000	
7	OAK PARK DRAIN CHANNEL	11-274.0		STORMDRAINS	1				250,000			351,800														307,000		918,800	
8	CHAPARRAL WAY DRAIN - NORTH OF BAJA DRIVE	11-251.0		STORMDRAINS	1																					120,000		120,000	
9	FARMOUNT AVE - FED BLVD TO HOME AVE	52-182.0		STREETS	1		572,481			2,750,000															1,800,000	3,007,509		7,500,000	
10	40TH STREET - STATE ROUTE 15 ENHANCEMENTS	52-345.0		STREETS	3							214,000				5,000,000								1,000,000				6,214,000	
11	COLLEGE AVE FR COLLEGE GROVE DR TO SR-94	52-507.0		STREETS	1																					30,000		30,000	
12	COLLEGE GROVE DR - 64TH ST TO COLLEGE GROVE WAY	52-477.0		STREETS	1		10,000														145,557					1,298,828		1,452,483	
13	EUCOID AVE FRO MARLOU ROAD TO SR-94	52-506.0		STREETS	1																2,300					77,700		80,000	
14	OLIVE STREET IMPROVEMENTS	52-505.0		STREETS	1				80,000																	17,000		80,000	
15	ORANGE AVENUE OVER 64TH STREET BRIDGE SEISMIC RETROFIT	52-802.0		STREETS	2																							17,000	
16	STREET, ALLEY AND SIDEWALK REQUIREMENTS IN CD6G AREAS	52-255.0	3	STREETS	4		3,066		1,810,452																			1,813,547	
17	EL CAJON BLVD/WASH. ST - FR PAC HWY TO 73RD ST	62-223.0	3	TRAFFIC CONTROL	3		76,122			441,067					28,878													646,867	
18	64TH ST AT 62ND ST	62-218.0		TRAFFIC CONTROL	1										40,000													40,000	
19	ALDINE DRIVE GUARDRAIL CONSTRUCTION	62-283.0		TRAFFIC CONTROL	1		80,000																					80,000	
20	64TH STREET GUARDRAIL CONSTRUCTION	62-282.0		TRAFFIC CONTROL	1		65,000																					65,000	
21	COLLEGE AVE CONCRETE MEDIAN BARRIER - ROCK ST TO STREAMVIEW DR	62-285.0		TRAFFIC CONTROL	1																					500,000		500,000	
22	LEFT TURN POCKETS & PHASING - VARIOUS LOCATIONS	62-286.0		TRAFFIC CONTROL	1																					152,000		152,000	
23	FIRE STATION #18 - RECONSTRUCTION	33-056.1		FIRE	1																							549,736	
24	FIRE STATION #17 - RENOVATION	33-060.0		FIRE	1		40,250								549,736													40,250	
25	ADAMS SCHOOL/PARK - ACQUISITION (PSD 600)	29-584.0		PARKS	1				1,000,000																			1,000,000	
26	CITY HTS COMMUNITY PARK - ACQUISITION	29-585.0		PARKS	1				500,000																			500,000	
27	CITY HTS COMMUNITY PARK - AIR CONDITIONING (PSD 630)	29-581.0		PARKS	1																	50,000						50,000	
28	HOLLYWOOD NEIGHBORHOOD PK - DEV. PHASE N (PSD 631)	23-147.4		PARKS	1			350,000														50,000						400,000	
29	MID-CITY PARK SITE - ACQUISITION	29-586.0		PARKS	4		135,000		1,284,500													195,000						1,962,500	
30	CHEROKEE PARK (PSD 600)	29-606.0		PARKS	1																			336,000				336,000	
31	CITY HTS COMM PARK - IMPROVEMENTS	29-583.0		PARKS	1																							15,000	
32	MID-CITY BEAUTIFICATION PROJECT	29-614.0	2	PARKS	4		120,000															15,000						120,000	
33	CHOLLAS COMM PARK - DEV. NORTHWEST AREA (PSD 620)	29-632.0		PARKS	1																			200,000				200,000	
34	CHOLLAS COMM. PARK - DEV. PHASE I (PSD 620)	23-529.0		PARKS	1			1,190,000																				1,250,000	
35	WILSON MIDDLE SCHOOL - ACQUISITION (PSD 632)	29-635.0		PARKS	1				500,000																			500,000	
36	CHOLLAS COMM PARK MASTER PLAN	29-667.0		PARKS	1																							381,550	
37	ADAMS AVENUE PARK - DEVELOPMENT	29-710.0		PARKS	1																							500,000	
38	CITY HTS COMM PARK - DEVELOPMENT, PHASE III	29-700.0		PARKS	1																							70,000	
39	I-15 CUT AND COVER PARK #1	29-685.0		PARKS	3																							50,000	
40	I-15 CUT AND COVER PARK #2	29-701.0		PARKS	1																							80,000	
41	NORMAL HTS COMM PARK - ACQUISITION	29-705.0		PARKS	1																							528,500	
42	NORMAL HTS COMM PARK - DEVELOPMENT	29-702.0		PARKS	1																							75,000	
43	PARK DE LA CRUZ - DEVELOPMENT	29-684.0		PARKS	1																							75,000	
44	WILSON MIDDLE SCHOOL - TURFING (PSD 632)	29-686.0		PARKS	1				400,000																			55,000	
45	WILSON SCHOOL LIGHTING	29-789.0		PARKS	1																							400,000	
46	HOLLYWOOD NEIGH PARK BALLFIELD LIGHTING	29-789.0		PARKS	1				20,000																			220,000	
47	PARK DE LA CRUZ - ACQUISITION	29-629.0		PARKS	1																							20,000	
48	MID-CITY COMM. REVIT. PROJECT - PUBLIC IMPROV	36-083.0	2	ECON DEV	4				1,222,813											829,000					371,000				1,300,000
49	CITY HTS LIGHTING PROGRAM	36-211.0		ECON DEV	1				80,000																				80,000
50	CITY HTS, UNIVERSITY AVENUE PUBLIC REQUIREMENTS	36-210.0		ECON DEV	1				301,000																115,000		849,000		1,265,000
51	UNIV HTS COMMERCIAL REVIT PROJ PUB. REQ.	36-208.0		ECON DEV	1				300,000																				300,000
52	ADAMS AVE. STREETSCAPE IMPROVEMENTS	36-205.0		ECON DEV	2				540,000																213,000		513,000		1,268,000
53	EL CAJON BLVD COMMERCIAL REVITALIZATION PROJ - 806 TO 64TH ST	36-209.0	2	ECON DEV	3				75,000																46,000		227,778		348,778
54	CHOLLAS PUMP PLANT AND PIPELINE	73-254.0		WATER	2																							3,178,300	
55	40TH STREET/I-15 UTILITIES RELOCATION	73-293.0		WATER	3															2,112,942								3,234,183	
56	NORMAL HTS PRESSURE ZONE REQUIREMENTS	73-303.0		WATER	1																							806,000	
57	SOONA PIPELINE #4	73-308.0		WATER	1																							2,500,000	
58	MID-CITY PIPELINE	73-246.0	2	WATER	4																							800,000	
59	FARMOUNT AVENUE BIKEWAY	58-058.0		BIKEWAYS	1																							15,000	
60	WIGHTMAN ST/SWIFT AVE BIKEWAY	58-104.0		BIKEWAYS	1																							8,000	
61	UNIV AVE BIKEWAY	58-102.0		BIKEWAYS	1																							9,000	
62	HOME AVE BIKE LANE	58-065.0		BIKEWAYS	1																							3,000	
63	FEDERAL BLVD BIKEWAY	58-063.0		BIKEWAYS	2																							7,000	
64	FARMOUNT AVE/43RD ST/47TH ST BIKEWAY	58-062.0		BIKEWAYS	2																							14,000	
65	EUCOID AVENUE/64TH STREET BIKEWAY	58-061.0	2	BIKEWAYS	2																							5,500	
66	HOME AVENUE TRUNK SEWER	46-139.0		SEWER	1																							4,888,100	
67	40TH STREET/I-15 UTILITY RELOCATION	46-153.0		SEWER	3																							710,839	
68	CHOLLAS VALLEY TRUNK SEWER	40-910.2		SEWER	2																							714,872	
69	COPLEY FAMILY YMCA	37-214.0		FACILITIES	1				75,000																			179,000	
70	SAN DIEGO SERVICE CENTER FOR THE BLIND	37-225.0		FACILITIES	1				179,000																			37,000	
71	MID-CITY CLINIC	37-248.0		FACILITIES	1				37,000																			179,000	
72	MID-CITY AREA STATION	36-067.0		POUCE	1				2,102,000																			2,102,000	